

PVNA Group  
Corporate Social Responsibility (CSR)  
Annual Tentative Action Plan for the Financial Year 2026-2027

S.No	Program Name	Activity under Schedule VI	Manner of Execution	Implementing Agency	Location	Amount budgeted to be spent (in INR)
1	Plantation and maintenance of multi species plants under the “ReGreen Nation”. It is an ambitious and highly innovative project that focuses on the restoration of degraded land in the Western Ghats	<ul style="list-style-type: none"> <li>• Land Restoration: Reforest 1668 acres of degraded land by planting 21000 saplings over 3 years</li> <li>• Scientific Restoration for Soil Health and Water Conservation by creating watershed structures for conserving the water.</li> <li>• Vetiver Grass Planting: to stabilize soil and retain moisture.</li> <li>• Soil Health Improvement: Improving soil health through the use of humus and vetiver</li> <li>• Community-Centric and Inclusive Approach: Empowering Local Populations and restoring livelihoods</li> <li>• Biodiversity and Ecosystem Revitalization</li> </ul>	Implementing Agency	Raah Foundation	Nashik District, Maharashtra, India	35,05,256
2	Strengthening Public School and Building Pathway to Skills Development”	<p>School Quality Enhancement Programme (SQEP): To transform schools into inclusive, child-friendly environments by upgrading infrastructure, boosts enrollment, and enhancing academic quality to improve student learning outcomes through community ownership.</p> <p>Skill Development via Skillability: To train 30 students annually—15 each in two-wheeler and four-wheeler repair—providing hands-on technical skills that directly enhance employability and secure sustainable livelihood opportunities.</p>	Implementing Agency	Aasraa Trust	Dehradun, Uttarakhand, India	99,96,585

3	<p>Teachers for Tomorrow (TFT): A two-year leadership program bridging the gap between theory and practice for trainees in institutes like DIETs.</p>	<p>Aligned with NEP 2020 and NPST standards, this program equips aspiring teachers with the confidence, classroom-ready pedagogy, and career readiness needed for inclusive classrooms. It fosters reflective, adaptive teaching through mentorship and peer learning while providing structured real-world experience through internships and microteaching cycles to sustain long-term careers in education</p>	<p>Implementing Agency</p>	<p>Simple Education Foundation</p>	<p>Delhi, Harayana, India</p>	<p>30,00,000</p>
4	<p>Creative Futures Project Program for Inclusion, Equity s Access for Women Artisans Program</p>	<p>This program aims to nurture Indian craftsmanship and creative economies, focusing on inclusion, equity, and access for women artisans, particularly through the Kantha &amp; one more craft in West Bengal. The activities involve building knowledge and capacities to increase the value of products for artisans, fostering motivation and aspiration, and improving craft practices through design innovation and quality upgrades. The project expects to directly impact 50 women artisans and involve 50 consumers to build long-term loyalty to the craft.</p>	<p>Implementing Agency</p>	<p>Creative Dignity (Indus Tree Foundation)</p>	<p>West Bengal, India</p>	<p>12,50,000</p>
5	<p>This proposal details the "Mud on Boots Project", which aims to support and nurture grassroots conservationists into community conservation leaders across India</p>	<p>The project provides monetary grants, communications support, field trips, expert inputs, and publicity to these individuals. Three Project Leaders will directly benefit from this project, working in various districts across Chhattisgarh and Karnataka, with continued support for a community-led initiative in Nagaland, organize a workshop on DEI, Online training on "Child Rights and Safety on Field, workshop on resource mapping and leading monthly field sessions for school students in Aldona Village</p>	<p>Implementing Agency</p>	<p>Sanctuary Nature</p>	<p>Chhattisgarh and Karnataka, India</p>	<p>20,00,000</p>

6	Animal Rescue & Treatment Program for Critical Cases	The project will rescue and treat at least 1,500 street dogs (125/month) for trauma, disease, and neonatal cases, targeting a 60–65% positive outcome rate through release, adoption, or sanctuary placement. To ensure full transparency and accountability, Padmini VNA will be provided with a case-level Donor Tracking System from intake to outcome, alongside quarterly impact reports and annual audited utilization certificates.	Implementing Agency	Help in Suffering	Jaipur, Rajasthan, India	30,00,000
7	Provide food to dogs residing in their shelter home and sanctuary	To provide nutrition and food to over 1000 Dogs residing in their shelter home and sanctuary. The activities involve providing nutrition to animals, covering staff salaries for animal handlers and managing administrative costs. The beneficiaries are the vulnerable resident animals at the sanctuary and visiting sick animals, who will receive nutrition in a loving home.	Implementing Agency	All Creatures Great and Small	Faridabad, Haryana, India	40,00,000
8	Improving ecological balance of the coastal region in Gujarat	Plantation of Mangroves in 30 hectare area long the Coast of Gujarat Progra	Implementing Agency	Vikas CFD	Gujarat, India	15,90,516
9	Project aims at Street Dog Sterilization, Adopting a park & transforming Waste to Wood Program	Funding Street Dog Sterilization (ABC program) for sustainable population control, adopting and beautifying a community park to create a well-maintained green lung for residents, and launching a "Waste to Wood" program to upcycle landscape and industrial wood waste into compost or briquettes, fostering a circular economy and a zero-waste community footprint.	Implementing Agency	VNA Foundation	Delhi, India	14,00,000
10	Tree Plantation	Ensuring environmental sustainability, ecological balance, conservation of natural resources	Implementing Agency	Edible Routes Foundation	Delhi, India	3,96,840

# Impact assessment is not applicable as per the provisions of the law, however, the assessment is being conducted on voluntarily basis.

\*The amount is inclusive of administrative overheads.

#### Modalities of utilization of funds

1. The CSR budget is fixed in accordance with the provisions of the Companies Act, 2013 read with relevant Rules.
2. The budget is not less than 2% of the average net profits of the company during the three immediately preceding financial years.
3. The CSR budget is being spent on CSR activities which are approved by the Board on the recommendation of the CSR Committee.
4. The funds will be directly disbursed to the Implementing Agencies, wherever applicable and shall be as per the procedure documented in the MOU as agreed between the Implementing Agency and the Company.

#### Monitoring & Reporting Mechanism

1. The monitoring mechanism of each project will differ based on the nature of the project.
2. To track the proper utilization of funds, where applicable, at different intervals of the project, Company will scrutinize financial documents including but not limited to Fund Utilization Certificate.

#### Implementation Schedule including details on funds utilization

1. Fund will be disbursed phase/tranche wise, depending on the nature of the project and as agreed in the signed MOU.
2. All the CSR projects will be implemented as per the scheduled timeline in the respective agreement, if any, during the financial year.